



EAST SIDE UNION HIGH SCHOOL DISTRICT ACADEMIC MASTER PLAN

Meeting the Needs of the 21st Century Student
Accepted August 21, 2008



There is ample evidence all
around us of the many
changes the 21st Century
has brought to our lives.



Academic Master Plan Board
Presentation, December 11, 2008



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ESUHSD recognizes the need
to reconsider, revitalize and
reconstruct the educational
process for our students.



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All District schools and programs
submitted plans to reach 21st
Century Goals



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The East Side Union High School District Board of Trustees authorized the creation of an Academic Master Plan which will “narrow the achievement gap” and lead the District into the 21st Century.



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The utilization of Measure E funding
will allow for 21st Century programs.

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The Implementation of the Academic Master Plan includes

- *Standardization of Projects*
- *Recommendations*
- *Prioritization*



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FIRST STEP

Cabinet recommendations were established by category

- *Health, Safety, Americans with Disabilities Act*
- *Capacity (Formerly Portable Replacement)*
- *Technology*
- *Outdoor/Athletic Spaces*
- *Instructional Collaborative Spaces*
- *Specialty Spaces*



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SECOND STEP

Criteria was developed to standardize requests

- *Consistency of request*
- *Reasonable and affordable*
- *Impact on the greatest number of students*
- *Timing of projects, long and short*
- *Addressing the achievement gap*
- *Equity*
- *Cost saving measures*



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Existing District plans were reviewed and integrated

- *Deferred Maintenance*
- *District Technology Plan*
- *Facilities Master Plan*
- *Measure G Projects Completed to Date*



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Health, Safety, Americans with Disabilities Act

It is recommended that this category be given the highest priority because the health and safety of students are addressed!

- *Infrastructure including plumbing/restrooms, electrical and mechanical systems*
- *Continuing code compliance in the areas of lighting, communication systems, HVAC & fencing*



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CAPACITY

This category addresses the number and condition of portable buildings per site. It is recommended that the District

- Modernize all teaching stations over 25 years old, including Special Education (High Priority)
- Accommodate no more than 20% capacity in portables per site
- Maintain a minimum of 10% capacity in portables per site
- Replace all portables over 20 years old
- Minimize the expenditure of funds on renovating portables
- Utilize enrollment history and projections in portable replacement
- Include new Fixtures, Furniture and Equipment (FFE) in the replacement of portables depending upon condition



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It is recommended that the District approve technology requests as follows:

- *Support District Educational Technology Plan (High Priority)*
- *Implement high speed District-wide fiber optics*
- *Modernize telecommunications systems*
- *Replace student information system*
- *Upgrade alarm systems*
- *Upgrade data storage system*



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Specialty Spaces

It is recommended that the District approve the following teaching and learning spaces

- *Special Education (High Priority)*
- *Science (High Priority)*
- *Career Technical Education*
- *Theatre and Performing Arts*



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Collaborative Spaces

It is recommended the District approve specific projects to enhance instruction at the comprehensive high schools.

- Multi-use spaces to enhance and provide for
 - Professional development,
 - Parent/community use,
 - Individualized Educational Plans,
 - Conferences,
 - Collaboration, etc.



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Outdoor Athletic Spaces

It is recommended that the District approve the outdoor athletic spaces at the comprehensive high schools.

- *All weather tracks and artificial turf be provided at each stadium as a high priority*
- *The District continues to be Title IX compliant at each site*
- *Physical Education facilities are renovated to comply with State standards*



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Prioritization Next Steps to Project Launch!

- *Continue to seek input from stakeholders*
- *Produce final Measure E funding plan & budget*
- *Compare preliminary pricing with funding budget and rank projects*
- *Identify projects that can be funded using priority categories*
- *Produce detailed scope and revised pricing for identified projects*
- *Expand or contract ranked projects based on revised pricing*
- *Submit final projects list and funding budget to Board at December 2008 Board meeting*



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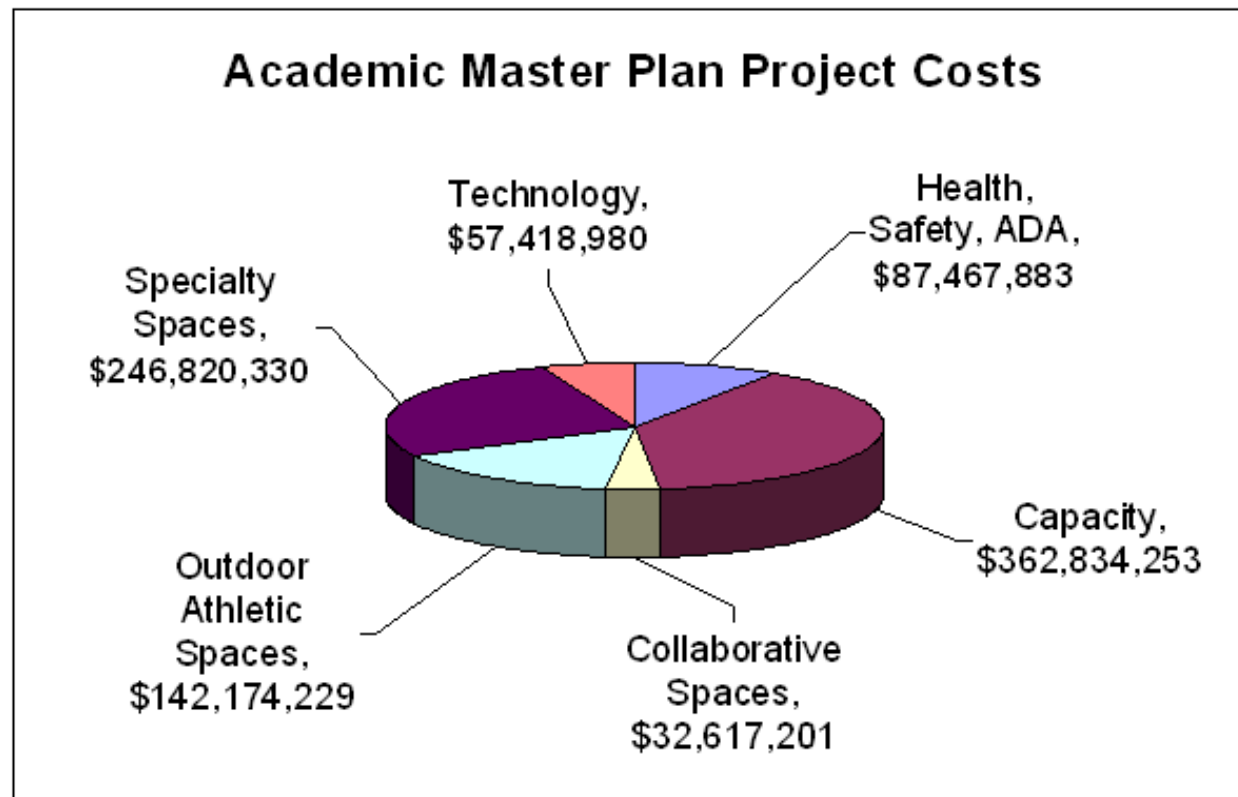
Academic Master Planning Scope Price Review Summary

➤ Health, Safety & ADA	\$ 87,467,883
➤ Capacity	\$ 362,834,253
➤ Technology	\$ 57,418,980
➤ Specialty Spaces	\$ 246,820,330
➤ Collaborative Spaces	\$ 32,617,201
➤ Outdoor/Athletic Spaces	\$ 142,174,229
➤ Grand Total	\$ 929,332,877



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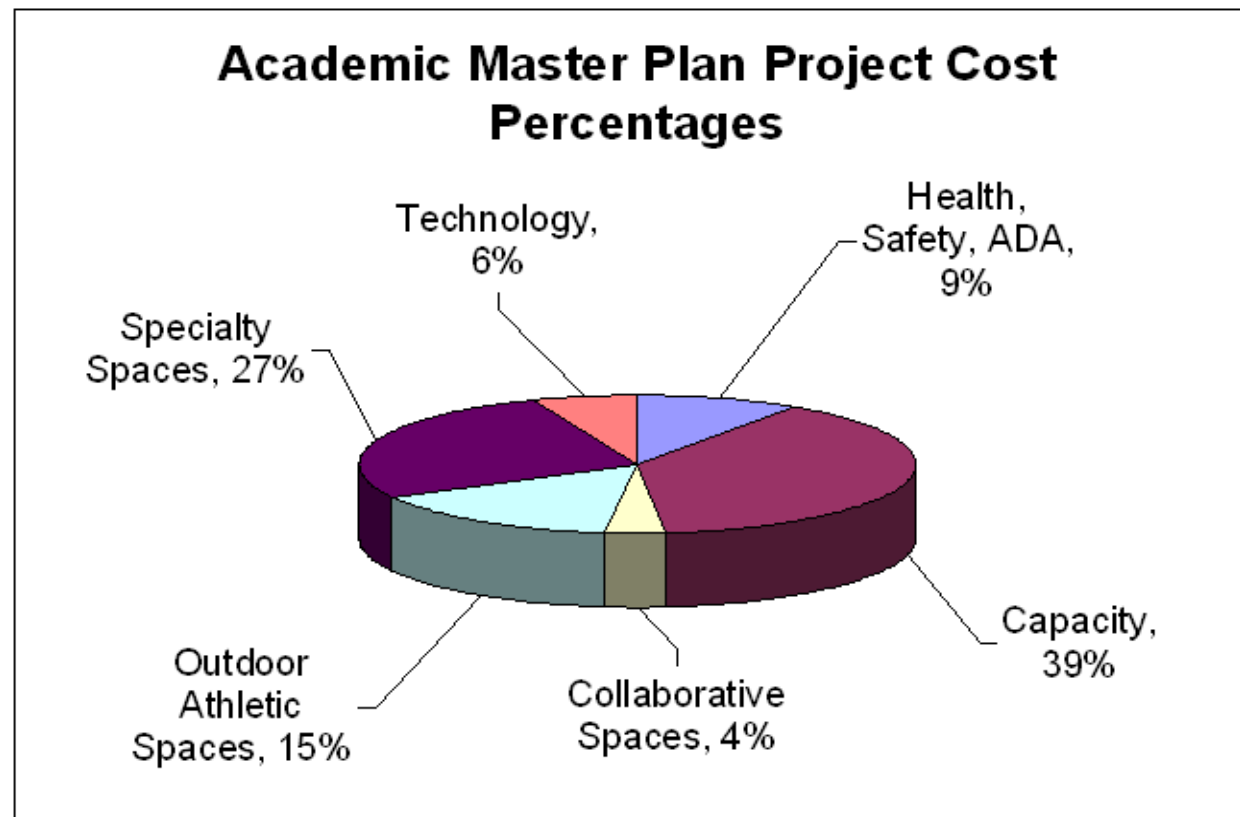
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